

Use of CDBG Funds by PITTSBURGH, PA FROM 04/01/2001 TO 03/31/2002

AS OF 02/01/2003

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|------------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$334,124.17 | 0.99% |
| 04 | AC | Clearance and Demolition | \$1,190,000.00 | 3.54% |
| 08 | AC | Relocation | \$325,284.79 | 0.97% |
| Subtotal for: ACQUISITION | | | \$1,849,408.96 | 5.50% |
| 20 | AP | Planning | \$71,315.71 | 0.21% |
| 21A | AP | General Program Administration | \$3,260,890.86 | 9.70% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$3,332,206.57 | 9.91% |
| 18A | ED | ED Direct: Financial Assistance to For-Profit Businesses | \$6,134,921.96 | 18.25% |
| 18B | ED | ED Direct: Technical Assistance | \$1,393,995.35 | 4.15% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$7,528,917.31 | 22.39% |
| 12 | HR | Construction of Housing | \$309,050.38 | 0.92% |
| 13 | HR | Direct Homeownership Assistance | \$2,081,012.14 | 6.19% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$2,408,713.39 | 7.16% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$3,088,833.26 | 9.19% |
| 14C | HR | Public Housing Modernization | \$649,672.07 | 1.93% |
| 14G | HR | Acquisition for Rehabilitation | \$1,919,608.73 | 5.71% |
| 14H | HR | Rehabilitation Administration | \$947,283.00 | 2.82% |
| Subtotal for: HOUSING | | | \$11,404,172.97 | 33.92% |
| 03 | PI | Public Facilities and Improvements (General) | \$2,444,083.82 | 7.27% |
| 03A | PI | Senior Centers | \$52,764.57 | 0.16% |
| 03D | PI | Youth Centers/Facilities | \$5,000.00 | 0.01% |
| 03E | PI | Neighborhood Facilities | \$363,730.73 | 1.08% |
| 03F | PI | Parks, Recreational Facilities | \$214,304.41 | 0.64% |
| 03K | PI | Street Improvements | \$2,986,056.84 | 8.88% |
| 03L | PI | Sidewalks | \$641,752.80 | 1.91% |
| 03N | PI | Tree Planting | \$14,784.30 | 0.04% |
| 03O | PI | Fire Stations/Equipment | \$21,163.95 | 0.06% |
| 10 | PI | Removal of Architectural Barriers | \$3,140.13 | 0.01% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$6,746,781.55 | 20.06% |
| 05 | PS | Public Services (General) | \$1,168,378.95 | 3.47% |
| 05A | PS | Senior Services | \$977,822.80 | 2.91% |
| 05D | PS | Youth Services | \$462,670.03 | 1.38% |
| 05F | PS | Substance Abuse Services | \$9,351.77 | 0.03% |
| 05G | PS | Battered and Abused Spouses | \$42,980.49 | 0.13% |
| 05H | PS | Employment Training | \$3,807.68 | 0.01% |
| 05I | PS | Crime Awareness/Prevention | \$50,398.56 | 0.15% |
| 05K | PS | Tenant/Landlord Counseling | \$36,000.82 | 0.11% |
| 05M | PS | Health Services | \$8,500.00 | 0.03% |
| 03T | PS | Operating Costs of Homeless/Aids Patients Programs | \$3,791.69 | 0.01% |
| Subtotal for: PUBLIC SERVICES | | | \$2,763,702.79 | 8.22% |
| Total Disbursements | | | \$33,625,190.15 | 100% |